

**WILTON-LYNDEBOROUGH COOPERATIVE
FINANCE COMMITTEE MEETING
Monday, March 23, 2020
Wilton-Lyndeborough Cooperative MS/HS-Media Room
6:00 p.m.**

Present: Charlie Post, Jonathan Vanderhoof, Mark Legere, Brianne Lavalley via phone, and Superintendent Bryan Lane

Meeting called to order at 6:17pm.

Mr. Post created a draft power point, the committee reviews it.

The Superintendent presented a list of costs associated with the information from the previous meeting generated by the Business Administrator.

It was identified by Mr. Pratt, Director of Student Support Services, that if the district were to reduce the middle school teachers and move the sixth grade to FRES, there would be a need to add a .5 special education teacher to FRES.

A discussion was had as to why there would be this need. The Superintendent will bring back specific information to the committee from Mr. Pratt.

The committee reviews the possibilities of various financial options.

A concern is raised by Mr. Vanderhoof that the committee has to be working off of one basic document, all agreed to keep it from being confusing.

There is a basic agreement that the following reductions make sense:

- LCS staffing reductions
- Modification to non-union benefits
- Losing contingencies but adding some funds for operational costs
- Elimination of Alt. Educ. Position
- Choosing not to do repairs to lockers, door hinges, stair treads and softball fencing
- Not purchasing athletic equipment
- Reduction of the middle school counselor position
- Change in math curriculum funding
- Elimination of additional library books
- Not hiring business office staff
- Reduction in Dues and Fees
- Reductions in conference and travel as well as some PD for administration
- Not funding the Supt. Search

Discussions about the need for Assistant Principal and Curriculum Coordinator. Questions as to being able to combine responsibilities.

Superintendent is tasked to create one document to work from.

49 Debbie Bass- concerned about the reduction in the Alternative Education Specialist position. Indicated that the
50 supervising of VLACS classes would require training and was not a simple thing. The Superintendent requested that
51 she put her thoughts into writing for the committee to consider

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53 Meeting adjourned at 9:15

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55 *Respectfully submitted,*

56 *Kristina Fowler for Bryan Lane, Superintendent of Schools*

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